

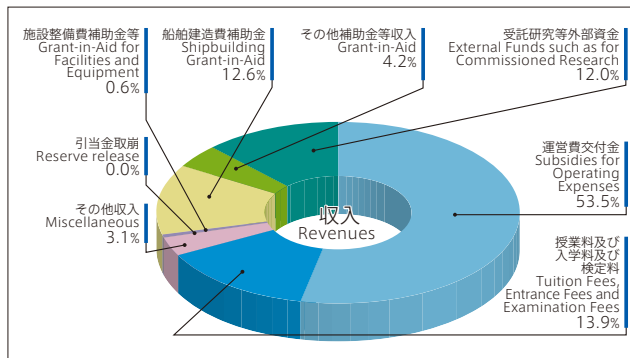
大学の財政状況 FINANCES

令和3年度収入・支出(決算) Revenues and Expenditures for Fiscal Year 2021 (Final Result)

◆収入 Revenues

区分 Classification	金額(千円) Amount (in thousands of yen)	割合(%) Percentage (%)
運営費交付金 Subsidies for Operating Expenses	5,704,646	53.5%
授業料及び入学金及び検定料 Tuition Fees, Entrance Fees and Examination Fees	1,476,542	13.9%
その他収入 Miscellaneous	335,135	3.1%
引当金取崩 Reserve release	4,441	0.0%
小計 Sub-total	7,520,765	70.6%
施設整備費補助金等 Grant-in-Aid for Facilities and Equipment	61,047	0.6%
船舶建造費補助金 Shipbuilding Grant-in-Aid	1,347,546	12.6%
その他補助金等収入 Grant-in-Aid	448,688	4.2%
受託研究等外部資金 External Funds such as for Commissioned Research	1,280,573	12.0%
合計 Total	10,658,621	100.0%

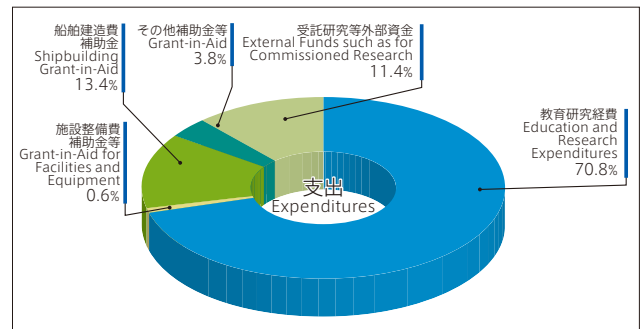
注:金額は表示単位未満を切り捨てて表示しているため合計等が一致しないことがある。
Notes: Since the stated value omits and shows, its sum total may not correspond.



◆支出 Expenditures

区分 Classification	金額(千円) Amount (in thousands of yen)	割合(%) Percentage (%)
教育研究経費 Education and Research Expenditures	7,101,938	70.8%
小計 Sub-total	7,101,938	70.8%
施設整備費補助金等 Grant-in-Aid for Facilities and Equipment	61,047	0.6%
船舶建造費補助金 Shipbuilding Grant-in-Aid	1,347,546	13.4%
その他補助金等 Grant-in-Aid	383,804	3.8%
受託研究等外部資金 External Funds such as for Commissioned Research	1,142,279	11.4%
合計 Total	10,036,616	100.0%

注:金額は表示単位未満を切り捨てて表示しているため合計等が一致しないことがある。支出には人件費(5,326,372千円)を含む。(支出合計の53.07%)
Notes: Since the stated value omits and shows, its sum total may not correspond. Expenditures include personnel costs of 5,326,372,000 yen (or 53.07% of the total expenditures).



◆令和4年度収入・支出(予算) Revenues and Expenditures for Fiscal Year 2022 (Budget)

収入 Revenues		支出 Expenditures	
区分 Classification	金額(千円) Amount (in thousands of yen)	区分 Classification	金額(千円) Amount (in thousands of yen)
運営費交付金 Subsidies for Operating Expenses	(62.9%) 5,487,000	教育研究経費 Education and Research Expenditures	(82.6%) 7,208,000
授業料及び入学金及び検定料収入 Tuition Fees, Entrance Fees and Examination Fees	(17.8%) 1,555,000		
その他収入 Miscellaneous	(1.7%) 149,000		
目的積立金取崩 Reversal of Reserve for the Specific Purpose	(0.2%) 17,000		
小計 Sub-total	(82.6%) 7,208,000	小計 Sub-total	(82.6%) 7,208,000
施設整備費補助金等 Grant-in-Aid for Facilities and Equipment	(3.3%) 290,000	施設整備費補助金等 Grant-in-Aid for Facilities and Equipment	(3.3%) 290,000
その他補助金等収入 Grant-in-Aid	(0.0%) 109,000	その他補助金等 Grant-in-Aid	(0.0%) 109,000
受託研究等外部資金 External Funds such as for Commissioned Research	(12.8%) 1,117,000	受託研究等外部資金 External Funds such as for Commissioned Research	(12.8%) 1,117,000
合計 Total	(100.0%) 8,724,000	合計 Total	(100.0%) 8,724,000

注:金額は表示単位未満を切り捨てて表示しているため合計等が一致しないことがある。
Notes: Since the stated value omits and shows, its sum total may not correspond.

令和 3 年度外部資金受入状況

Trust Research for Fiscal Year 2021

区分 Classification	件数 Number of Donations	金額 (千円) Amount (in thousands of yen)
受託研究 Commissioned Research	73	467,570
共同研究 Joint Research	173	187,725
受託事業 Commissioned Project	28	59,959
寄附金 Donations	414	362,530
合計 Total	688	1,077,786

注：金額は表示単位未満を切り捨てて表示しているため合計等が一致しないことがある。
41 ページ表「令和 3 年度収入・支出 (決算)」の受託研究等外部資金 (収入) には、前年度からの繰越分や受取利息分等を含み、上表「令和 3 年度外部資金受入状況」ではこれらを含まないため、202,787 千円の差がある。

Note: Since the stated value is rounded down to the nearest unit, its sum total may not correspond.

There is a difference of 202,787,000 yen between the external fund from contracted research, etc. (revenue) in "Financial results of revenues and expenditures for FY 2021" on page 41 and "Acceptance of external fund in FY2021" in the table above because carry-over from the previous fiscal year and interest earned are included in the former, not in the latter.

令和 3 年度科学研究費助成事業受入状況

Grants-in-aid for Scientific Research for Fiscal Year 2021

研究種目 Classification	件数 Number of Projects	金額 (千円) Amount (in thousands of yen)
新学術領域研究 Grant-in-Aid for Scientific Research on Innovative Areas	3	25,610
基盤研究 (A) Grant-in-Aid for Scientific Research (A)	6	63,170
基盤研究 (B) Grant-in-Aid for Scientific Research (B)	28	120,630
基盤研究 (C) Grant-in-Aid for Scientific Research (C)	75	72,020
挑戦的研究 (開拓) Grant-in-Aid for Challenging Research (Pioneering)	1	15,600
挑戦的研究 (萌芽) Grant-in-Aid for Challenging Research (Exploratory)	11	247,000
若手研究 Grant-in-Aid for Early-Career Scientists	18	24,440
研究活動スタート支援 Grant-in-Aid for Research Activity Start-up	4	5,590
研究成果公開促進費 Grant-in-Aid for Publication of Scientific Research Results	1	1,800
特別研究員奨励費 Grant-in-Aid for JSPS Fellows	7	9,260
合計 Total	154	585,120