

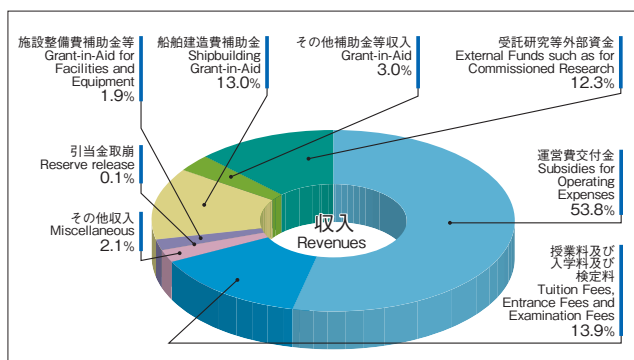
# 大学の財政状況 FINANCES

## 令和2年度収入・支出(決算) Revenues and Expenditures for Fiscal Year 2020 (Final Result)

### ◆収入 Revenues

区分 Classification	金額(千円) Amount (in thousands of yen)	割合(%) Percentage (%)
運営費交付金 Subsidies for Operating Expenses	5,627,321	53.8
授業料及び入学金及び検定料 Tuition Fees, Entrance Fees and Examination Fees	1,447,909	13.9
その他収入 Miscellaneous	218,545	2.1
引当金取崩 Reserve release	6,574	0.1
小計 Sub-total	7,300,351	69.8
施設整備費補助金等 Grant-in-Aid for Facilities and Equipment	197,417	1.9
船舶建造費補助金 Shipbuilding Grant-in-Aid	1,358,084	13.0
その他補助金等収入 Grant-in-Aid	310,243	3.0
受託研究等外部資金 External Funds such as for Commissioned Research	1,286,189	12.3
合計 Total	10,452,285	100.0

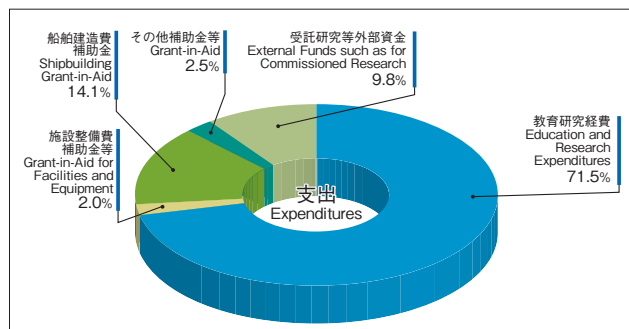
注：金額は表示単位未満を切り捨てて表示しているため合計等が一致しないことがある。  
Notes: Since the stated value omits and shows, its sum total may not correspond.



### ◆支出 Expenditures

区分 Classification	金額(千円) Amount (in thousands of yen)	割合(%) Percentage (%)
教育研究経費 Education and Research Expenditures	6,891,298	71.5
小計 Sub-total	6,891,298	71.5
施設整備費補助金等 Grant-in-Aid for Facilities and Equipment	197,417	2.0
船舶建造費補助金 Shipbuilding Grant-in-Aid	1,358,084	14.1
その他補助金等 Grant-in-Aid	245,099	2.5
受託研究等外部資金 External Funds such as for Commissioned Research	943,757	9.8
合計 Total	9,635,657	100.0

注：金額は表示単位未満を切り捨てて表示しているため合計等が一致しないことがある。支出には人件費(5,207,196千円)を含む。(支出合計の54.04%)  
Notes: Since the stated value omits and shows, its sum total may not correspond. Expenditures include personnel costs of 5,207,196,000 yen (or 54.04% of the total expenditures).



## ◆令和3年度収入・支出(年度計画予算) Revenues and Expenditures for Fiscal Year 2021 (Budget)

収入 Revenues		支出 Expenditures	
区分 Classification	金額(千円) Amount (in thousands of yen)	区分 Classification	金額(千円) Amount (in thousands of yen)
運営費交付金 Subsidies for Operating Expenses	(55.3%) 5,488,000	教育研究経費 Education and Research Expenditures	(72.4%) 7,181,000
授業料及び入学金及び検定料収入 Tuition Fees, Entrance Fees and Examination Fees	(15.5%) 1,539,000		
その他収入 Miscellaneous	(1.6%) 154,000		
目的積立金取崩 Reversal of Reserve for the Specific Purpose	(0.0%) 0		
小計 Sub-total	(72.4%) 7,181,000	小計 Sub-total	(72.4%) 7,181,000
施設整備費補助金等 Grant-in-Aid for Facilities and Equipment	(0.6%) 63,000	施設整備費補助金等 Grant-in-Aid for Facilities and Equipment	(0.6%) 63,000
船舶建造費補助金 Shipbuilding Grant-in-Aid	(13.7%) 1,363,000	船舶建造費補助金 Shipbuilding Grant-in-Aid	(13.7%) 1,363,000
その他補助金等収入 Grant-in-Aid	(3.0%) 302,000	その他補助金等 Grant-in-Aid	(3.0%) 302,000
受託研究等外部資金 External Funds such as for Commissioned Research	(10.2%) 1,012,000	受託研究等外部資金 External Funds such as for Commissioned Research	(10.2%) 1,012,000
合計 Total	(100.0%) 9,921,000	合計 Total	(100.0%) 9,921,000

注：金額は表示単位未満を切り捨てて表示しているため合計等が一致しないことがある。  
Notes: Since the stated value omits and shows, its sum total may not correspond.

## 令和 2 年度外部資金受入状況

Trust Research for Fiscal Year 2020

区分 Classification	件数 Number of Donations	金額 (千円) Amount (in thousands of yen)
受託研究 Commissioned Research	67	490,368
共同研究 Joint Research	181	222,082
受託事業 Commissioned Project	20	9,863
寄附金 Donations	434	483,472
合計 Total	702	1,205,787

注：金額は表示単位未満を切り捨てて表示しているため合計等が一致しないことがある。  
41 ページ表「令和 2 年度収入・支出(決算)」の受託研究等外部資金(収入)には、前年度からの繰越分や受取利息分等を含み、上表「令和 2 年度外部資金受入状況」ではこれらを含まないため、80,402 千円の差がある。

Note: Since the stated value is rounded down to the nearest unit, its sum total may not correspond.

There is a difference of 80,402,000 yen between the external fund from contracted research, etc. (revenue) in "Financial results of revenues and expenditures for FY 2020" on page 36 and "Acceptance of external fund in FY2020" in the table above because carry-over from the previous fiscal year and interest earned are included in the former, not in the latter.

## 令和 2 年度科学研究費助成事業受入状況

Grants-in-aid for Scientific Research for Fiscal Year 2020

研究種目 Classification	件数 Number of Projects	金額 (千円) Amount (in thousands of yen)
新学術領域研究 Grant-in-Aid for Scientific Research on Innovative Areas	3	28,990
基盤研究 (A) Grant-in-Aid for Scientific Research (A)	6	65,780
基盤研究 (B) Grant-in-Aid for Scientific Research (B)	23	98,960
基盤研究 (C) Grant-in-Aid for Scientific Research (C)	70	82,259
挑戦的研究 (開拓) Grant-in-Aid for Challenging Research (Pioneering)	1	6,240
挑戦的研究 (萌芽) Grant-in-Aid for Challenging Research (Exploratory)	7	16,120
若手研究 (A) Grant-in-Aid for Young Scientists (A)	2	5,200
若手研究 Grant-in-Aid for Early-Career Scientists	14	20,930
研究活動スタート支援 Grant-in-Aid for Research Activity Start-up	2	2,860
合計 Total	128	327,339