

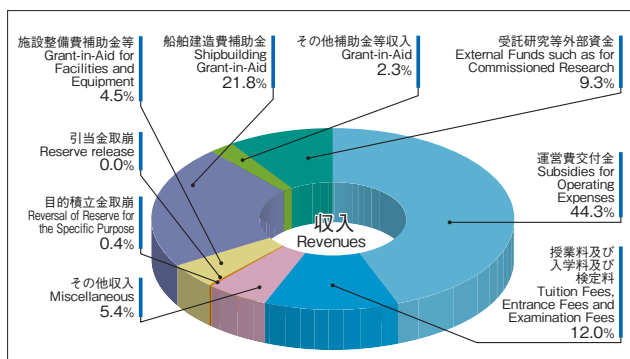
大学の財政状況 FINANCES

令和元年度収入・支出（決算） Revenues and Expenditures for Fiscal Year 2019 (Final Result)

◆収入 Revenues

区分 Classification	金額 (千円) Amount (in thousands of yen)	割合 (%) Percentage (%)
運営費交付金 Subsidies for Operating Expenses	5,527,047	44.3
授業料及び入学料及び検定料 Tuition Fees, Entrance Fees and Examination Fees	1,493,829	12.0
その他収入 Miscellaneous	674,211	5.4
目的積立金取崩 Reversal of Reserve for the Specific Purpose	51,752	0.4
引当金取崩 Reserve release	3,609	0.0
小計 Sub-total	7,750,449	62.1
施設整備費補助金等 Grant-in-Aid for Facilities and Equipment	565,354	4.5
船舶建造費補助金 Shipbuilding Grant-in-Aid	2,721,290	21.8
その他補助金等収入 Grant-in-Aid	287,390	2.3
受託研究等外部資金 External Funds such as for Commissioned Research	1,160,187	9.3
合計 Total	12,484,671	100.0

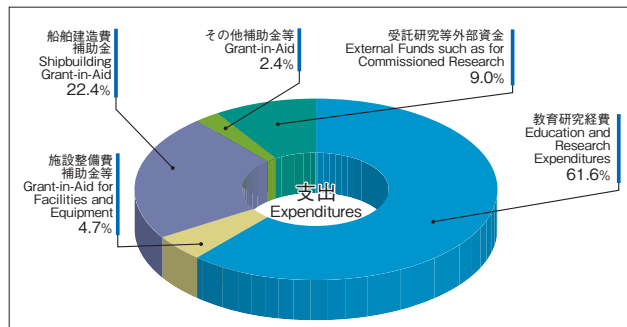
注：金額は表示単位未満を切り捨てて表示しているため合計等が一致しないことがある。
Notes: Since the stated value omits and shows, its sum total may not correspond.



◆支出 Expenditures

区分 Classification	金額 (千円) Amount (in thousands of yen)	割合 (%) Percentage (%)
教育研究経費 Education and Research Expenditures	7,467,618	61.6
小計 Sub-total	7,467,618	61.6
施設整備費補助金等 Grant-in-Aid for Facilities and Equipment	565,354	4.7
船舶建造費補助金 Shipbuilding Grant-in-Aid	2,721,290	22.4
その他補助金等 Grant-in-Aid	289,079	2.4
受託研究等外部資金 External Funds such as for Commissioned Research	1,089,040	9.0
合計 Total	12,132,383	100.0

注：金額は表示単位未満を切り捨てて表示しているため合計等が一致しないことがある。支出には人件費 (5,430,388 千円) を含む。(支出合計の 44.76%)
Notes: Since the stated value omits and shows, its sum total may not correspond. Expenditures include personnel costs of 5,430,388 thousand yen (or 44.76% of the total expenditures).



◆令和2年度収入・支出（年度計画予算） Revenues and Expenditures for Fiscal Year 2020 (Budget)

収入 Revenues		支出 Expenditures	
区分 Classification	金額 (千円) Amount (in thousands of yen)	区分 Classification	金額 (千円) Amount (in thousands of yen)
運営費交付金 Subsidies for Operating Expenses	(47.8%) 5,410,000	教育研究経費 Education and Research Expenditures	(62.9%) 7,120,000
授業料及び入学料及び検定料収入 Tuition Fees, Entrance Fees and Examination Fees	(13.7%) 1,549,000	小計 Sub-total	(62.9%) 7,120,000
その他収入 Miscellaneous	(1.4%) 161,000	施設整備費補助金等 Grant-in-Aid for Facilities and Equipment	(1.9%) 215,000
目的積立金取崩 Reversal of Reserve for the Specific Purpose	(0.0%) 0	船舶建造費補助金 Shipbuilding Grant-in-Aid	(24.0%) 2,721,000
小計 Sub-total	(62.9%) 7,120,000	その他補助金等 Grant-in-Aid	(1.6%) 186,000
施設整備費補助金等 Grant-in-Aid for Facilities and Equipment	(1.9%) 215,000	受託研究等外部資金 External Funds such as for Commissioned Research	(9.5%) 1,074,000
船舶建造費補助金 Shipbuilding Grant-in-Aid	(24.0%) 2,721,000	合計 Total	(100.0%) 11,316,000
その他補助金等収入 Grant-in-Aid	(1.6%) 186,000		
受託研究等外部資金 External Funds such as for Commissioned Research	(9.5%) 1,074,000		
合計 Total	(100.0%) 11,316,000		

注：金額は表示単位未満を切り捨てて表示しているため合計等が一致しないことがある。
Notes: Since the stated value omits and shows, its sum total may not correspond.

令和元年度外部資金受入状況

Trust Research for Fiscal Year 2019

区分 Classification	件数 Number of Donations	金額 (千円) Amount (in thousands of yen)
受託研究 Commissioned Research	57	550,872
共同研究 Joint Research	197	251,503
受託事業 Commissioned Project	26	53,621
寄附金 Donations	574	162,660
合計 Total	854	1,018,656

注：金額は表示単位未満を切り捨てて表示しているため合計等が一致しないことがある。
36 ページ表「令和元年度収入・支出（決算）」の受託研究等外部資金（収入）には、前年度からの繰越分や受取利息分等を含み、上表「令和元年度外部資金受入状況」ではこれらを含まないため、141,531千円の差がある。

Note: Since the stated value is rounded down to the nearest unit, its sum total may not correspond.

There is a difference of 141,531,000 yen between the external fund from contracted research, etc. (revenue) in "Financial results of revenues and expenditures for FY 2019" on page 36 and "Acceptance of external fund in FY2019" in the table above because carry-over from the previous fiscal year and interest earned are included in the former, not in the latter.

令和元年度科学研究費助成事業受入状況

Grants-in-aid for Scientific Research for Fiscal Year 2019

研究種目 Classification	件数 Number of Projects	金額 (千円) Amount (in thousands of yen)
新学術領域研究 Grant-in-Aid for Scientific Research on Innovative Areas	3	24,050
基盤研究 (S) Grant-in-Aid for Scientific Research (S)	1	10,920
基盤研究 (A) Grant-in-Aid for Scientific Research (A)	8	86,110
基盤研究 (B) Grant-in-Aid for Scientific Research (B)	27	120,740
基盤研究 (C) Grant-in-Aid for Scientific Research (C)	67	83,590
挑戦的研究 (萌芽) Grant-in-Aid for Challenging Research (Exploratory)	5	14,040
若手研究 (A) Grant-in-Aid for Young Scientists (A)	2	4,940
若手研究 (B) Grant-in-Aid for Young Scientists (B)	1	780
若手研究 Grant-in-Aid for Early-Career Scientists	8	11,685
研究活動スタート支援 Grant-in-Aid for Research Activity Start-up	1	1,430
合計 Total	123	358,285