

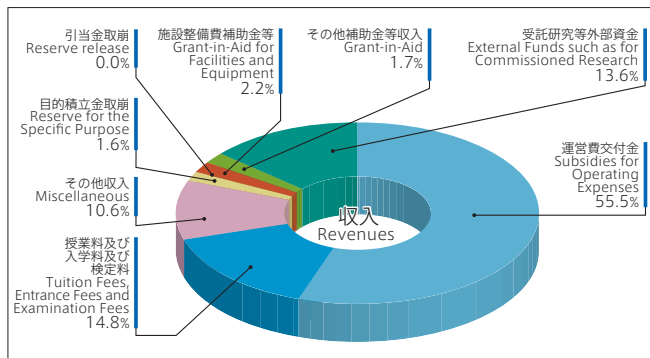
大学の財政状況 FINANCES

令和4年度収入・支出(決算) Revenues and Expenditures for Fiscal Year 2022 (Final Result)

◆収入 Revenues

区分 Classification	金額(千円) Amount (in thousands of yen)	割合(%) Percentage (%)
運営費交付金 Subsidies for Operating Expenses	5,616,076	55.5%
授業料及び入学金及び検定料 Tuition Fees, Entrance Fees and Examination Fees	1,498,803	14.8%
その他収入 Miscellaneous	1,068,789	10.6%
目的積立金取崩 Reserve for the Specific Purpose	158,093	1.6%
引当金取崩 Reserve release	3,276	0.0%
小計 Sub-total	8,345,038	82.5%
施設整備費補助金等 Grant-in-Aid for Facilities and Equipment	219,833	2.2%
船舶建造費補助金 Shipbuilding Grant-in-Aid	0	0.0%
その他補助金等収入 Grant-in-Aid	172,301	1.7%
受託研究等外部資金 External Funds such as for Commissioned Research	1,373,351	13.6%
合計 Total	10,110,524	100.0%

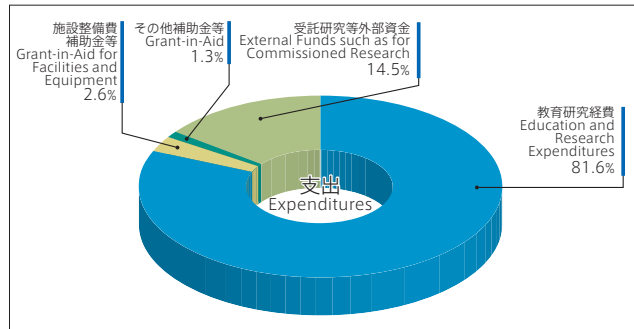
注：金額は表示単位未満を切り捨てて表示しているため合計等が一致しないことがある。
Notes: Since the stated value omits and shows, its sum total may not correspond.



◆支出 Expenditures

区分 Classification	金額(千円) Amount (in thousands of yen)	割合(%) Percentage (%)
教育研究経費 Education and Research Expenditures	6,977,123	81.6%
小計 Sub-total	6,977,123	81.6%
施設整備費補助金等 Grant-in-Aid for Facilities and Equipment	219,833	2.6%
船舶建造費補助金 Shipbuilding Grant-in-Aid	0	0.0%
その他補助金等 Grant-in-Aid	114,286	1.3%
受託研究等外部資金 External Funds such as for Commissioned Research	1,242,769	14.5%
合計 Total	8,554,012	100.0%

注：金額は表示単位未満を切り捨てて表示しているため合計等が一致しないことがある。支出には人件費(5,234,422千円)を含む。(支出合計の61.19%)
Notes: Since the stated value omits and shows, its sum total may not correspond. Expenditures include personnel costs of 5,234,422,000 yen (or 61.19% of the total expenditures).



◆令和5年度収入・支出(予算) Revenues and Expenditures for Fiscal Year 2023 (Budget)

収入 Revenues		支出 Expenditures	
区分 Classification	金額(千円) Amount (in thousands of yen)	区分 Classification	金額(千円) Amount (in thousands of yen)
運営費交付金 Subsidies for Operating Expenses	(32.5%) 5,767,000	教育研究経費 Education and Research Expenditures	(88.7%) 15,743,000
授業料及び入学金及び検定料収入 Tuition Fees, Entrance Fees and Examination Fees	(8.8%) 1,562,000		
その他収入 Miscellaneous	(47.1%) 8,365,000		
目的積立金取崩 Reversal of Reserve for the Specific Purpose	(0.3%) 49,000		
小計 Sub-total	(88.7%) 15,743,000	小計 Sub-total	(88.7%) 15,743,000
施設整備費補助金等 Grant-in-Aid for Facilities and Equipment	(2.5%) 439,000	施設整備費補助金等 Grant-in-Aid for Facilities and Equipment	(2.5%) 439,000
その他補助金等収入 Grant-in-Aid	(2.6%) 466,000	その他補助金等 Grant-in-Aid	(2.6%) 466,000
受託研究等外部資金 External Funds such as for Commissioned Research	(6.2%) 1,096,000	受託研究等外部資金等 External Funds such as for Commissioned Research	(6.2%) 1,096,000
合計 Total	(100.0%) 17,744,000	合計 Total	(100.0%) 17,744,000

注：金額は百万円未満を四捨五入して表示しているため合計等が一致しないことがある。
Notes: Since the stated value omits and shows, its sum total may not correspond.

令和 4 年度外部資金受入状況

Trust Research for Fiscal Year 2022

区分 Classification	件数 Number of Donations	金額 (千円) Amount (in thousands of yen)
受託研究 Commissioned Research	82	574,817
共同研究 Joint Research	161	216,710
受託事業 Commissioned Project	34	63,959
寄附金 Donations	386	292,421
合計 Total	663	1,147,907

注：金額は表示単位未満を四捨五入して表示しているため合計等が一致しないことがある。
41 ページ表「令和 4 年度収入・支出（決算）」の受託研究等外部資金（収入）には、前年度からの繰越分や受取利息分等を含み、上表「令和 4 年度外部資金受入状況」ではこれらを含まないため、225,444 千円の差がある。

Note: Since the stated value is rounded down to the nearest unit, its sum total may not correspond.

There is a difference of 225,444,000 yen between the external fund from contracted research, etc. (revenue) in "Financial results of revenues and expenditures for FY 2022" on page 41 and "Acceptance of external fund in FY2021" in the table above because carry-over from the previous fiscal year and interest earned are included in the former, not in the latter.

令和 4 年度科学研究費助成事業受入状況

Grants-in-aid for Scientific Research for Fiscal Year 2022

研究種目 Classification	件数 Number of Projects	金額 (千円) Amount (in thousands of yen)
学術変革領域研究 (A) Grant-in-Aid for Transformative Research Areas (A)	1	5,200
基盤研究 (A) Grant-in-Aid for Scientific Research (A)	7	70,200
基盤研究 (B) Grant-in-Aid for Scientific Research (B)	32	149,600
基盤研究 (C) Grant-in-Aid for Scientific Research (C)	77	81,120
挑戦的研究 (開拓) Grant-in-Aid for Challenging Research (Pioneering)	1	2,990
挑戦的研究 (萌芽) Grant-in-Aid for Challenging Research (Exploratory)	12	24,310
若手研究 Grant-in-Aid for Early-Career Scientists	22	23,920
研究活動スタート支援 Grant-in-Aid for Research Activity Start-up	2	2,860
国際共同研究加速基金 (国際共同研究 強化 (A)) Fostering Joint International Research (A)	1	13,000
特別研究員奨励費 Grant-in-Aid for JSPS Fellows	6	5,700
合計 Total	160	373,700